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From: Roberson, Edwin
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Monuments_BudgetEstimates.docx

Brian, Cally and Mike,

We developed some very rough cost estimates that would go along with the draft schedule that we sent last night. We will work it out with 210 after we have discussions with you all tomorrow and after we get a few questions answered (two are referenced in the narrative on the first page).

We had a discussion with the USFS RO and Forest Supr. They said that they are talking with their leadership in the morning (the hour before our call with you) so they haven't selected an approach to meeting their plan obligation, except to say it will be in close coordination with what we do.

The costs in the attachment are costs of planning and we have operational costs we are working on to manage the monuments going forward. I look forward to our discussion tomorrow. ed

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Resource Management Plans

Bears Ears National Monument – Indian Creek and Shash Jáa Units

**Grand Staircase Escalante National Monument – Grand Staircase, Kaiparowits, and Escalante Canyons
Units and federal lands excluded from the unit boundaries**

Initial Funding Requests



(b) (5) DPP

